

**XI. DEPARTMENT OF FOREIGN AFFAIRS**

**A. Office of the Secretary**

For general administration, administration of personnel benefits, salary standardization, foreign policy planning and formulation, diplomatic and consular services, participation in and contribution to international organizations and implementation of commitments to international conferences, including locally-funded projects as indicated hereunder.....P1,351,167,000

**New Appropriations, by Function**

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b><u>A. Functions</u></b>				
1. General Administration and Support Services	P 51,106,000	P105,894,000	P	P 157,000,000
2. Administration of Personnel Benefits	16,408,000			16,408,000
3. Salary Standardization	10,017,000			10,017,000
4. Foreign Policy Planning and Formulation	16,745,000	14,398,000		31,143,000
5. Diplomatic and Consular Services	739,603,000	278,592,000	4,202,000	1,022,397,000
6. Participation in International Organizations	38,127,000	13,383,000		51,510,000
<b>Total, Functions</b>	<b>872,006,000</b>	<b>412,267,000</b>	<b>4,202,000</b>	<b>1,288,475,000</b>
<b><u>B. Locally-Funded Projects</u></b>				
1. Development of Diplomatic Communications System			47,844,000	47,844,000
2. Sevilla 1992 Universal Exposition		14,848,000		14,848,000
<b>Total, Locally-Funded Projects</b>		<b>14,848,000</b>	<b>47,844,000</b>	<b>62,692,000</b>
<b>Total New Appropriations, Office of the Secretary</b>	<b>P872,006,000</b>	<b>P427,115,000</b>	<b>P 52,046,000</b>	<b>P1,351,167,000</b>
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**Special Provisions**

1. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the

various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attachés.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service to Cover Authorized Appropriations.** Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 50 percent of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) Fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. **Proceeds of Sale of Motor Vehicles.** Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts chargeable against the agency's appropriation, if any, for the purchase of motor vehicles.

5. **Benefits for Alien Employees.** The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payments of P2,000,000 for representation and other expenses, accommodation and related expenses of foreign dignitaries and diplomatic representatives, and P250,000 for contingent, confidential and intelligence expenses, including payment for unpaid travelling expenses of the late Ambassador Jose L. Imperial.....	P 17,701,000
b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Department.....	104,688,000
c. Operational requirements of Ambassadors.....	10,000,000
d. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular	

relations.....	1,500,000
e. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	8,489,000
f. Formulation and review, coordination and integration, consultation, monitoring and evaluation or any other matter regarding the implementation of the RP-US Military Bases Agreement.....	1,549,000
g. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,502,000
h. Payment of terminal leave benefits to officials and employees entitled thereto.....	9,571,000
Sub-total, Function 1.....	<u>157,000,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	743,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	307,000
c. Payment of employer's share in the participation of the national government and employees in the Pag-IBIG Program.....	974,000
d. Payment of amelioration benefits .....	14,384,000
Sub-total, Function 2.....	<u>16,408,000</u>
<b>3. Salary Standardization</b>	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	10,017,000
Sub-total, Function 3.....	<u>10,017,000</u>
<b>4. Foreign Policy Planning and Formulation</b>	
a. Formulation of foreign policies	
a.1 Asian and Pacific.....	4,034,000
a.2 Middle Eastern and African.....	2,690,000
a.3 American.....	3,469,000
a.4 European.....	3,242,000
b. Rendition of legal advice, periodic inspection and intelligence activities.....	2,430,000
c. Protocol and ceremonial services.....	3,980,000
d. Coordination, evaluation and monitoring of ASEAN	

projects.....	6,081,000
e. Development, coordination and dissemination of relevant information to local and foreign media, educational institutions and foreign services.....	5,217,000
Sub-total, Function 4.....	31,143,000
5. Diplomatic and Consular Services	
a. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents.....	590,568,000
Embassies	
1. Abu Dhabi, United Arab Emirates.....	10,286,000
2. Amman, Jordan.....	9,126,000
3. Athens, Greece.....	9,425,000
4. Bahrain, Saudi Arabia.....	6,525,000
5. Baghdad, Iraq.....	11,233,000
6. Bangkok, Thailand.....	11,498,000
7. Beijing, People's Republic of China.....	10,275,000
8. Belgrade, Yugoslavia.....	4,480,000
9. Berne, Switzerland.....	9,959,000
10. Bonn, West Germany.....	16,346,000
11. Brasilia, Brazil.....	7,419,000
12. Bandar Seri Begawan, Brunei, Darusalam.....	7,678,000
13. Brussels, Belgium.....	16,767,000
14. Bucharest, Romania.....	5,663,000
15. Budapest, Hungary.....	6,054,000
16. Buenos Aires, Argentina.....	8,730,000
17. Cairo, Arab Republic of Egypt.....	7,927,000
18. Canberra, Australia.....	12,346,000
19. Colombo, Sri-Lanka.....	4,308,000
20. Dhaka, Bangladesh.....	6,668,000
21. Djakarta, Indonesia.....	11,154,000
22. East Berlin, German Democratic Republic.....	8,470,000
23. The Hague, Netherlands.....	9,119,000
24. Hanoi, Vietnam.....	6,103,000
25. Havana, Cuba.....	4,618,000
26. Islamabad, Pakistan.....	5,641,000
27. Kuala Lumpur, Malaysia.....	9,239,000
28. Kuwait.....	22,741,000
29. Lagos, Nigeria.....	8,010,000
30. Dakar, Senegal.....	5,897,000
31. Lima, Peru.....	4,390,000
32. London, United Kingdom.....	15,965,000
33. Madrid, Spain.....	14,356,000
34. Mexico City, Mexico.....	6,464,000
35. Moscow, U.S.S.R. ....	15,335,000
36. Nairobi, Kenya.....	5,152,000
37. New Delhi, India.....	7,151,000
38. Oman, United Arab Emirates.....	6,524,000
39. Ottawa, Canada.....	11,060,000
40. Paris, France.....	17,366,000
41. Port Moresby, Papua New Guinea.....	5,044,000
42. Pohnpei, Federated States of Micronesia.....	4,710,000
43. Qatar, United Arab Emirates.....	6,524,000

44. Rabat, Morocco.....	7,232,000
45. Rangoon, Burma.....	4,254,000
46. Riyadh, Saudi Arabia.....	20,197,000
47. Rome, Italy.....	13,273,000
48. Santiago, Chile.....	5,623,000
49. Seoul, South Korea.....	12,852,000
50. Singapore.....	12,299,000
51. Stockholm, Sweden.....	10,723,000
52. Teheran, Iran.....	5,527,000
53. Tel-Aviv, Israel.....	7,567,000
54. Tokyo, Japan.....	29,853,000
55. Tripoli, Libya.....	7,848,000
56. Vatican (Holy See).....	6,889,000
57. Vienna, Austria.....	14,165,000
58. Washington, D.C., U.S.A. ....	30,843,000
59. Wellington, New Zealand.....	7,674,000
b. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents.....	274,302,000
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Consulates General	
1. Agana, Guam, U.S.A. ....	8,632,000
2. Chicago, Illinois, U.S.A. ....	15,045,000
3. Hamburg, Germany.....	13,631,000
4. Hongkong.....	22,613,000
5. Honolulu, Hawaii, U.S.A. ....	9,370,000
6. Houston, Texas, U.S.A. ....	12,077,000
7. Jeddah, Saudi Arabia.....	23,999,000
8. Kobe, Japan.....	11,666,000
9. Los Angeles, California, U.S.A. ....	20,202,000
10. Manado, Celebes, Indonesia.....	4,725,000
11. New York City, New York, U.S.A. ....	11,097,000
12. Saipan, Saipan.....	4,915,000
13. San Diego, California, U.S.A. ....	5,566,000
14. San Francisco, California, U.S.A. ....	20,269,000
15. Seattle, Washington, U.S.A. ....	11,941,000
16. Sydney, Australia.....	16,259,000
17. Toronto, Canada.....	12,782,000
18. Vancouver, B.C., Canada.....	7,341,000
19. Office of the Consular Affairs, Home Office, Philippines.....	41,677,000
20. Honorary Consular Establishments.....	495,000
c. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....	19,792,000
d. Adjustment of foreign compensation indices, subject to Sec. 40, P.D. No. 1177 (Sec. 35, EO 292).....	136,149,000
e. Implementation of a coordinated foreign information program pursuant to Administrative Order No. 115....	1,586,000
Sub-total, Function 5.....	1,022,397,000
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6. Participation in International Organizations

a. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies....	51,510,000
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United Nations Missions	
1. Geneva, Switzerland.....	16,747,000
2. New York City, New York, U.S.A .....	28,568,000
3. Office of the United Nations and other International Organizations, Home Office, Philippines, including the following:	6,195,000
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a) Law of the Sea Secretariat.....	360,000
b) Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries.....	285,000
c) Inter-Agency Technical Committee on Technical Cooperation Among Developing Countries.....	240,000
d) Permanent Inter-Agency Technical Committee on ESCAP matters.....	354,000
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Sub-total, Function 6.....	51,510,000
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Total, Functions.....	P1,288,475,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	235	31,760
Secretary	1	224
Undersecretary	2	396
First Undersecretary	1	198
Second Undersecretary	1	198
Assistant Secretary	3	474
Legislative Liaison Officer	1	158
Legal Adviser	1	158
Chief of Mission	115	17,120
Counsellor	59	7,788
Chief of Division	53	5,442
Other Positions:	1,498	55,032
Technical	798	41,946
Administrative and Other Support Positions	700	13,086
For the Difference between the Hiring Rate of the Itemized and the Actual Salary of the Incumbent		3,368
Total Permanent Positions	1,733	90,160
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Casual/Emergency Personnel		

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Functions/Locally-Funded Projects	54,132
Total Contractual and Emergency Employment	54,132
Total	1,733
New Appropriations, by Object of Expenditures	144,292
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(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Project</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	90,160
Total Salaries and Wages of Contractual and Emergency Personnel	54,132
Total Salaries and Wages	144,292
Other Compensation	
Honoraria and Commutable Allowances	5,211
Cost of Living Allowances	5,503
Terminal Leave Benefits	9,571
Pag-I.B.I.G. Contributions	974
Medicare Premiums	307
Salary Standardization	10,017
Employees Compensation Insurance Premiums	743
Bonuses and Incentives	14,384
Others	681,004
Total Other Compensation	727,714
01 Total Personal Services	872,006
Maintenance and Other Operating Expenses	
02 Travelling Expenses	36,257
03 Communication Services	38,092
04 Repair and Maintenance of Government Facilities	56,731
05 Transportation Services	21,733
06 Other Services	59,991
07 Supplies and Materials	58,179
08 Rents	121,960
14 Water/Illumination and Power	14,253
15 Social Security Benefits and Other Claims	3,502
17 Maintenance of Motor Vehicles Used for Official Travel	3,092
18 Discretionary Expenses	250
19 Representation Expenses	13,075
Total Maintenance and Other Operating Expenses	427,115
Total Current Operating Expenditures	1,299,121
Capital Outlays	
33 Equipment Outlay	52,046

Total Capital Outlays	52,046
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TOTAL NEW APPROPRIATIONS	1,351,167
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**B. Foreign Service Institute**

For general administration, administration of personnel benefits, salary standardization, foreign service staff development, and research and technical studies as indicated hereunder.....P 10,812,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,552,000	P 3,216,000		P 4,768,000
2. Administration of Personnel Benefits	169,000			169,000
3. Salary Standardization	54,000			54,000
4. Foreign Service Staff Development	2,420,000	585,000		3,005,000
5. Research and Technical Studies	1,742,000	1,074,000		2,816,000
Total, Functions	5,937,000	4,875,000		10,812,000
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Total New Appropriations, Foreign Service Institute	P 5,937,000	P 4,875,000		P 10,812,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,378,000
b. Financial and management activities, including budgeting and accounting.....	390,000
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Sub-total, Function 1.....	4,768,000
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2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	28,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	12,000
c. Payment of employer's share in the participation of the national government and employees in the Pag-IBIG Program.....	19,000
d. Payment of amelioration benefits .....	110,000
Sub-total, Function 2.....	169,000

3. Salary Standardization

a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	54,000
Sub-total, Function 3.....	54,000

4. Foreign Service Staff Development

a. Formulation, development and conduct of Career Foreign Service training programs.....	3,005,000
Sub-total, Function 4.....	3,005,000

5. Research and Technical Studies

a. Conduct of studies on Philippine foreign policy and administrative systems development.....	1,745,000
b. Publication and dissemination of studies on Philippine foreign policy.....	1,071,000
Sub-total, Function 5.....	2,816,000
Total, Functions.....	P 10,812,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	377
Director	1	145
Assistant Bureau Director	1	132
Chief of Division	3	100
Other Positions:	62	1,113
Technical	37	793
Administrative and Other Support Positions	25	320
Total Permanent Positions	67	1,490

## Contractual and Emergency Employment

Casual/Emergency Personnel  
 Functions/Locally-Funded Projects

160

Total Contractual and Emergency Employment

160

Total

67

1,650

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

1,490

Total Salaries and Wages of Contractual and Emergency Personnel

160

Total Salaries and Wages

1,650

## Other Compensation

Honoraria and Commutable Allowances

1,795

Cost of Living Allowances

539

Pag-I.B.I.G. Contributions

19

Medicare Premiums

12

Salary Standardization

54

Employees Compensation Insurance Premiums

28

Bonuses and Incentives

110

Others

1,730

Total Other Compensation

4,287

01 Total Personal Services

5,937

## Maintenance and Other Operating Expenses

02 Travelling Expenses

91

03 Communication Services

68

06 Other Services

1,377

07 Supplies and Materials

1,007

08 Rents

1,600

14 Water/Illumination and Power

500

17 Maintenance of Motor Vehicles Used for Official Travel

192

19 Representation Expenses

40

Total Maintenance and Other Operating Expenses

4,875

Total Current Operating Expenditures

10,812

TOTAL NEW APPROPRIATIONS

10,812

C. RP-US Business Development Council

For the formulation of plans and conduct of trade and investment promotion in the United States as indicated hereunder.....P 1,000

New Appropriations, by Function  
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<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Function

1. Formulation of Plans and the Conduct of Trade and Investment Promotion in the United States	P 1,000	P 1,000
Total New Appropriations, RP-US Business Development Council	P 1,000	P 1,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
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1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	
a. Operational and maintenance expenses of the Council.	P 1,000
Total, Function.....	P 1,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
06 Other Services	1
Total Maintenance and Other Operating Expenses	1
Total Current Operating Expenditures	1
TOTAL NEW APPROPRIATIONS	1

D. Technical Assistance Council

For general administration, administration of personnel benefits, salary standardization and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder.....P 2,169,000

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 141,000	P 68,000		P 209,000
2. Administration of Personnel Benefits	17,000			17,000
3. Salary Standardization	7,000			7,000
4. Implementation of the Technical Assistance Program for the Least Developed Countries		1,936,000		1,936,000
<b>Total, Functions</b>	<u>165,000</u>	<u>2,004,000</u>		<u>2,169,000</u>
<b>Total New Appropriations, Technical Assistance Council</b>	<u>P 165,000</u>	<u>P 2,004,000</u>		<u>P 2,169,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 209,000
Sub-total, Function 1.....	<u>209,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	1,000

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c. Payment of employer's share in the participation of the national government and employees in the Pag-IBIG Program.....	1,000
d. Payment of amelioration benefits .....	14,000
Sub-total, Function 2.....	17,000
<b>3. Salary Standardization</b>	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	7,000
Sub-total, Function 3.....	7,000
<b>4. Implementation of the Technical Assistance Program for the Least Developed Countries</b>	
a. Implementation of the Technical Assistance Program for the least developed countries.....	1,936,000
Sub-total, Function 4.....	1,936,000
<b>Total, Functions.....</b>	<b>P 2,169,000</b>

**Staffing Summary**

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 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Other Positions:	4	92
Technical	2	68
Administrative and Other Support Positions	2	24
<b>Total Permanent Positions</b>	4	92
<b>Total</b>	4	92

**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

Functions/Locally-Funded Projects

**Current Operating Expenditures**

**Personal Services**

Total Salaries of Permanent Personnel 92

Total Salaries and Wages 92

**Other Compensation**

Cost of Living Allowances	31
Pag-I.B.I.G. Contributions	1
Medicare Premiums	1

Salary Standardization	7
Employees Compensation Insurance Premiums	1
Bonuses and Incentives	14
Others	18
	-----
Total Other Compensation	73
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01 Total Personal Services	165
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	27
03 Communication Services	65
06 Other Services	1,704
07 Supplies and Materials	173
19 Representation Expenses	35
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Total Maintenance and Other Operating Expenses	2,004
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Total Current Operating Expenditures	2,169
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TOTAL NEW APPROPRIATIONS	2,169
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E. UNESCO National Commission of the Philippines

For general administration, administration of personnel benefits, salary standardization and participation in the UNESCO program as indicated hereunder.....  
 .....P 6,771,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,494,000	P 2,392,000	P 350,000	P 4,236,000
2. Administration of Personnel Benefits	101,000			101,000
3. Salary Standardization	18,000			18,000
4. Participation in the UNESCO Program		2,416,000		2,416,000
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Total, Functions	1,613,000	4,808,000	350,000	6,771,000
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Total New Appropriations,  
UNESCO National Commission  
of the Philippines

P 1,613,000 P 4,808,000 P 350,000 P 6,771,000  
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including assistance in the implementation of UNESCO projects in the Philippines.....	P 2,933,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	880,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	59,000
d. Payment of step increments for merit and length of service.....	14,000
e. Acquisition of equipment.....	350,000
Sub-total, Function 1.....	----- 4,236,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	10,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	14,000
d. Payment of amelioration benefits .....	75,000
Sub-total, Function 2.....	----- 101,000 -----
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	18,000
Sub-total, Function 3.....	----- 18,000 -----
4. Participation in the UNESCO Program	
a. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern.....	281,000

b. Development of tools and services to facilitate information documentation and dissemination and to establish an information network.....	280,000
c. Promotion and preservation of cultural presentation.....	280,000
d. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy.....	430,000
e. Development of physical and intellectual capabilities to enhance international understanding and peace.....	430,000
f. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs.....	380,000
g. Participation in the support of country projects in marine sciences.....	335,000
Sub-total, Function 4.....	2,416,000
Total, Functions.....	P 6,771,000

## Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	244
UNESCO Phil. Executive Secretary	1	132
UNESCO Phil. Assistant Executive Secretary	1	112
Other Positions:	9	230
Administrative and Other Support Positions	9	230
Total Permanent Positions	11	474
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		88
Total Contractual and Emergency Employment		88
Total	11	562

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New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	474
Total Salaries and Wages of Contractual and Emergency Personnel	88

Total Salaries and Wages	----- 562
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Other Compensation

Honoraria and Commutable Allowances	104
Cost of Living Allowances	79
Terminal Leave Benefits	59
Employees Compensation Insurance Premiums	10
Medicare Premiums	2
Pag-I.B.I.G. Contributions	14
Salary Standardization	18
Bonuses and Incentives	75
Step increments for merit/length of service	14
Commissioner's Per Diems	302
Others	374

Total Other Compensation	----- 1,051
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01 Total Personal Services	----- 1,613
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Maintenance and Other Operating Expenses

02 Travelling Expenses	660
03 Communication Services	370
05 Transportation Services	34
06 Other Services	2,084
07 Supplies and Materials	760
15 Social Security Benefits and Other Claims	880
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	----- 4,808
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Total Current Operating Expenditures	----- 6,421
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Capital Outlays

33 Equipment Outlay	----- 350
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Total Capital Outlays	----- 350
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TOTAL NEW APPROPRIATIONS	----- 6,771 =====
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GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P872,006,000	P427,115,000	P 52,046,000	P1,351,167,000
B. Foreign Service Institute	5,937,000	4,875,000		10,812,000
C. RP-US Business Development Council		1,000		1,000
D. Technical Assistance Council	165,000	2,004,000		2,169,000
E. UNESCO National Commission of the Philippines	1,613,000	4,808,000	350,000	6,771,000
Total New Appropriations, Department of Foreign Affairs	P879,721,000	P438,803,000	P 52,396,000	P1,370,920,000